

PROJECT: Sidewalk Program

<u>DESCRIPTION</u>: This program will provide matching funds for the construction of sidewalks adjacent to State highways. Fifty percent of project costs will be required from local and municipal project sponsors, except in urban revitalization areas where projects are eligible for 100 percent state funding, and in priority funding areas where projects are eligible for 75 percent state funding.

<u>JUSTIFICATION:</u> Program will support community revitalization efforts and efforts to encourage pedestrian usage along state highways consistent with the intent of the "Access 2000" legislation.

SMART GROWTH STATUS:

X	Project Not Location Specific or Location Not Determined							
			Project Outside PFA; Subject to Exception					
	Grandfathered		Exception Approved by BPW/MDOT					
AS	ASSOCIATED IMPROVEMENTS:							

	Federal Funding By Year of Obligation									
	FFY	FFY	FFY	FFY	FFY	FEDERAL				
PHASE	2003	2004	2005	2006	2007 - 2008	CATEGORY				
PP	0	0	0	0	0					
PE	0	0	0	0	0					
RW	0	0	0	0	0					
СО	0	0	0	0	0					

STATUS: Engineering and Construction underway. Continuing to work with local jurisdictions to identify projects. This sheet represents a summary of the Sidewalk Program. Individual projects are shown in the State Highway Administration's System Preservation Program.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: \$3.5 million deleted for further construction of sidewalks due to the national economic slowdown.

POTENTIAL FUNDING SOURCE:				X SPECIAL FEDERAL GENERAL OTHER						
	TOTAL			PROJECT CASH FLOW						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(0 0
Engineering	3,380	2,600	300	280	200	0	0	0	78	0 0
Right-of-way	y 223	103	40	40	40	0	0	0	12	0 0
Construction	n 23,526	16,026	3,260	2,480	1,760	0	0	0	7,50	0 0
Total	27,129	18,729	3,600	2,800	2,000	0	0	0	8,40	0 0
Federal-Aid	100	100	0	0	0	0	0	0	(0 0

FUNCTION:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT () - N/A

PROJECTED () - N/A

OPERATING COST IMPACT: N/A